

DEMAND NO. 22
LAND REVENUE AND DISASTER MANAGEMENT
See page 205 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 3849116	218376	4067492
II.	Supplementary estimate of the amount now required	Voted 3349737	2477437	5827174
Total	(Original plus 1st Supplementary)	Voted 7198853	2695813	9894666

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2053 District Administration	
	00.093 District Establishments	
	00.49 Pakyong District	
	00.49.13 Office Expenses	500
	00.49.29 Repair and Maintenance	50 (a)
Total	00.49 Pakyong District	550
Total	00.093 District Establishments	550
Total	2053 District Administration	550
M.H.	2245 Relief on Account of Natural Calamities	
	02 Flood, Cyclones, etc.	
	02.800 Other Expenditure	
	65 Work under Flood/Landslide (NDRF)	
	65.00.49 Other Revenue Expenditure	1168900 (b)
Total	65 Work under Flood/Landslide (NDRF)	1168900
Total	02.800 Other Expenditure	1168900
Total	02 Flood, Cyclones, etc.	1168900
	05 State Disaster Response Fund	
	05.101 Transfer to Reserve Fund and Deposit Accounts- State Disaster Response Fund	
	00.00.71 Transfer to Reserve Funds and Deposit Account - State Disaster Response Fund (Central Share)	2168900 (b)
Total	05.101 Transfer to Reserve Funds and Deposit Account - State Disaster Response Fund	2168900
Total	05 State Disaster Response Fund	2168900
	80 General	
	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	
	62 Capacity Building for Disaster Response	
	62.00.73 Umbrella Pilot Scheme to Demonstrate benefits of Land slide mitigation measure at Mangan (Central Share)	11387 (b)
Total	62 Capacity Building for Disaster Response	11387
Total	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	11387
Total	80 General	11387
Total	2245 Relief on Account of Natural Calamities	3349187
Total	REVENUE SECTION	3349737

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
CAPITAL SECTION		
M.H.	4059 Capital Outlay on Public Works	
	80 General	
	80.051 Construction	
	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	
	67 Retrofitting of Damaged Government Buildings	
*	75.67.72 Buildings and Structures	2437 (b)
Total	67 Retrofitting of Damaged Government Buildings	2437
Total	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	2437
*	80 Establishment of Various Offices	
	80.00.73 Buildings and Structures	2000 (c)
Total	80 Establishment of Various Offices	2000
Total	80.051 Construction	4437
Total	80 General	4437
Total	4059 Capital Outlay on Public Works	4437
	4070 Capital Outlay on Other Administrative Services	
	00.800 Other Expenditure	
	23 Land Revenue Department	
	44 Head Office Establishment	
	23.44.51 Motor Vehicles	6700 (d)
*	23.44.78 Land	2466300 (e)
Total	44 Head Office Establishment	2473000
Total	23 Land Revenue Department	2473000
Total	00.800 Other Expenditure	2473000
Total	4070 Capital Outlay on Other Administrative Services	2473000
Total	CAPITAL SECTION	2477437
Total	Voted	5827174

Note The estimate above does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8121- General and Other Reserve Funds, 122-State Disaster Response Fund and Credit to 2245- Relief on Account of Natural Calamities, 02- Flood and Cyclone etc. and 80- General

Rec 2245 Relief on Account of Natural Calamities, 02.902- Deduct amount met from Calamity Relief Fund 1168900

* New Head

The Supplementary is required for:

- Meeting expenditure as per the restructuring of object heads. This does not entail any net outgo as the requirement has been made by way of surrender from within the grant.
- Implementation of Central Scheme
- Setting up of new SDM Office at Rapdang
- Purchase of 1 Scorpio for DC Mangan (Rs 18.00 lakhs, 2 Scorpio Adtl Secretary (Rs 31.50 lakhs) & 1 Scorpio for ADC Gyalshing (Rs 17.50 lakhs)
- Purchase of Land for UDD (Rs. 193.52 Cr) and for RDD (Rs. 53.11 Cr)